

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2024-25 - Comprehensive Budget Release Order for Rupees One thousand two hundred thirty nine crore ten lakh sixty seven thousand only (Rs.12,39,10,67,000/-) - Quarterly Distribution of Budget for the Higher Education Secretariat - Orders - Issued.

FINANCE (FMU-HE-SKILLS-DEV-TRNG) DEPARTMENT

G.O.Rt.No.:2513

Dated:19-12-2024

Read the following:-

- 1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
- 2 . G.O.Ms.No.33 , Finance (Budget-I) Department , dt. 16-03-2024
- 3 . G.O.Ms.No.98 , Finance (Budget-I) Department , dt. 30-11-2024
- 4 . G.O.Ms.No.99 , Finance (Budget-I) Department , dt. 30-11-2024
- 5 . G.O.Ms.No.100 , Finance (Budget-I) Department , dt. 30-11-2024

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Higher Education Secretariat for an amount of Rs. 12,39,10,67,000 /- Rupees One thousand two hundred thirty nine crore ten lakh sixty seven thousand for the period from April 01, 2024 to March 31, 2025 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Higher Education Secretariat is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

JANAKI MUTHUSAMY
SECRETARY TO GOVERNMENT (EXPR)

To

The Principal Secretary, Higher Education Department, AP Secretariat

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Higher Education Secretariat

(All values are in Rupees)

Head of Account Details	BE 2024-25	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2202 General Education							
S.M.H. 03 University and Higher Education							
M.H. 102 Assistance to Universities							
S.H. 05 Andhra University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	3,89,34,00,000	2,59,56,00,000	0	32,44,50,000	97,33,50,000	3,89,34,00,000	0
S.H. 06 Sri Venkateswara University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	2,26,38,50,000	1,94,92,34,000	0	0	31,46,16,000	2,26,38,50,000	0
S.H. 08 Nagarjuna University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	69,52,50,000	46,35,00,000	0	5,79,37,500	17,38,12,500	69,52,50,000	0
S.H. 09 Sri Krishna Devaraya University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	1,00,13,92,000	1,00,13,91,000	0	0	1,000	1,00,13,92,000	0
S.H. 10 Dr. B.R. Ambedkar Open University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	5,90,19,000	3,93,46,000	0	49,18,250	1,47,54,750	5,90,19,000	0
S.H. 11 Sri Padmavathi Mahila Viswa Vidyalayam							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	72,33,58,000	41,55,72,000	0	12,69,46,500	18,08,39,500	72,33,58,000	0
S.H. 12 Potti Sriramulu Telugu University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	5,18,43,000	4,35,62,000	0	0	82,81,000	5,18,43,000	0
S.H. 16 Dravidian University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	24,95,01,000	16,63,34,000	0	2,07,91,750	6,23,75,250	24,95,01,000	0

Head of Account Details	BE 2024-25	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.H. 19 Sir C.P Brown Memorial Library Kadapa							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	10,00,000	6,66,000	0	84,000	2,50,000	10,00,000	0
S.H. 20 Adikavi Nannaya University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	11,55,07,000	7,70,04,000	0	96,26,250	2,88,76,750	11,55,07,000	0
S.H. 22 Yogi Vemana University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	42,04,66,000	32,84,74,000	0	0	9,19,92,000	42,04,66,000	0
S.H. 33 Cluster University Kurnool							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	1,10,00,000	73,34,000	0	9,16,000	27,50,000	1,10,00,000	0
S.D.H. 312 Other Grants-in-Aid	30,00,000	20,00,000	0	2,50,000	7,50,000	30,00,000	0
S.H. 35 Ambedkar University Srikakulam							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	8,00,00,000	6,43,56,000	0	0	1,56,44,000	8,00,00,000	0
S.H. 36 Krishna University Machilipatnam							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	9,94,30,000	6,62,86,000	0	82,86,500	2,48,57,500	9,94,30,000	0
S.H. 38 Rayalaseema University Kurnool							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	10,45,42,000	6,96,94,000	0	87,12,500	2,61,35,500	10,45,42,000	0
S.H. 40 Vikramasimhapuri University Nellore							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	20,69,08,000	20,69,07,000	0	0	1,000	20,69,08,000	0
S.H. 44 Dr. YSR Architecture and Fine Arts University Kadapa							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	7,14,79,000	5,74,28,000	0	0	1,40,51,000	7,14,79,000	0
S.D.H. 312 Other Grants-in-Aid	4,08,80,000	2,72,54,000	0	34,06,000	1,02,20,000	4,08,80,000	0
S.H. 45 Financial Assistance to Institute of Development Studies (IDS)							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	2,66,000	2,65,000	0	0	1,000	2,66,000	0

Head of Account Details	BE 2024-25	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.H. 49 Urdu University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	2,00,00,000	1,99,99,000	0	0	1,000	2,00,00,000	0
S.H. 77 Andhra Kesari Tanguturi Prakasam University Ongole							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	2,00,00,000	1,99,99,000	0	0	1,000	2,00,00,000	0
M.H. 112 Institutes of Higher Learning							
S.H. 04 Assistance to Andhra Pradesh State Council of Higher Education							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	2,14,01,000	1,33,34,000	0	27,16,750	53,50,250	2,14,01,000	0
S.D.H. 312 Other Grants-in-Aid	1,00,00,000	99,99,000	0	0	1,000	1,00,00,000	0
S.H. 06 Board for community Development through Education Andhra Pradesh							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	23,33,000	23,32,000	0	0	1,000	23,33,000	0
S.H. 17 Andhra Pradesh Higher Education Regulatory & Monitoring Commission							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	1,50,02,000	1,50,01,000	0	0	1,000	1,50,02,000	0
S.D.H. 312 Other Grants-in-Aid	2,00,00,000	1,33,34,000	0	16,66,000	50,00,000	2,00,00,000	0
M.J.H. 2203 Technical Education							
M.H. 102 Assistance to Universities for Technical Education							
S.H. 06 Rajiv Gandhi University of Knowledge Technologies							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	60,65,74,000	60,65,73,000	0	0	1,000	60,65,74,000	0
S.D.H. 312 Other Grants-in-Aid	34,07,76,000	34,07,75,000	0	0	1,000	34,07,76,000	0
S.H. 09 Assistance to Jawaharlal Nehru Technological University Kakinada							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	55,62,00,000	37,08,00,000	0	4,63,50,000	13,90,50,000	55,62,00,000	0

Head of Account Details	BE 2024-25	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.H. 18 Assistance to Jawaharlal Nehru Technological University Gurajada							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	9,00,00,000	8,30,92,000	0	0	69,08,000	9,00,00,000	0
S.H. 20 Assistance to Jawaharlal Nehru Technological University Ananthapur							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	58,97,37,000	51,03,39,000	0	0	7,93,98,000	58,97,37,000	0
M.J.H. 2251 Secretariat Social Services							
M.H. 090 Secretariat							
S.H. 04 Higher Education Department							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	60,000	28,000	0	17,000	15,000	60,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	50,000	18,000	0	17,500	14,500	50,000	0
S.D.H. 134 Hiring of Private Vehicles	18,00,000	7,20,000	0	6,30,000	4,50,000	18,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	5,50,000	2,64,449	0	1,48,051	1,37,500	5,50,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,00,000	50,000	0	25,000	25,000	1,00,000	0
S.D.H. 138 Office Expenses - Internet Charges	50,000	33,606	0	3,894	12,500	50,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	50,000	31,553	0	5,947	12,500	50,000	0
D.H. 290 Other Professional Services							
S.D.H. 297 Honorariums/Lumpsum Payment to Nominated Posts and Advisors	35,00,000	22,29,000	0	3,96,000	8,75,000	35,00,000	0
G.S.H. 11 State Development Schemes							
S.H. 09 Sub-Mission on Development of Education							
D.H. 280 Professional Services							
S.D.H. 287 Payments to Direct Individual Professionals	7,93,000	7,92,000	0	0	1,000	7,93,000	0
Total	12,39,10,67,000	9,59,19,50,608	0	61,83,01,392	2,18,08,15,000	12,39,10,67,000	0

DDO Annexure

Department: Higher Education Secretariat

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2202031020005310311VN	27001701030	0	0	32,44,50,000	97,33,50,000	1,29,78,00,000
2202031020006310311VN	27001701030	0	0	0	31,46,16,000	31,46,16,000
2202031020008310311VN	27001701030	0	0	5,79,37,500	17,38,12,500	23,17,50,000
2202031020009310311VN	27001701030	0	0	0	1,000	1,000
2202031020010310311VN	27001701030	0	0	49,18,250	1,47,54,750	1,96,73,000
2202031020011310311VN	27001701030	0	0	12,69,46,500	18,08,39,500	30,77,86,000
2202031020012310311VN	27001701030	0	0	0	82,81,000	82,81,000
2202031020016310311VN	27001701030	0	0	2,07,91,750	6,23,75,250	8,31,67,000
2202031020019310312VN	27001701030	0	0	84,000	2,50,000	3,34,000
2202031020020310311VN	27001701030	0	0	96,26,250	2,88,76,750	3,85,03,000
2202031020022310311VN	27001701030	0	0	0	9,19,92,000	9,19,92,000
2202031020033310311VN	27001701030	0	0	9,16,000	27,50,000	36,66,000
2202031020033310312VN	27001701030	0	0	2,50,000	7,50,000	10,00,000
2202031020035310311VN	27001701030	0	0	0	1,56,44,000	1,56,44,000
2202031020036310311VN	27001701030	0	0	82,86,500	2,48,57,500	3,31,44,000
2202031020038310311VN	27001701030	0	0	87,12,500	2,61,35,500	3,48,48,000
2202031020040310311VN	27001701030	0	0	0	1,000	1,000
2202031020044310311VN	27001701030	0	0	0	1,40,51,000	1,40,51,000
2202031020044310312VN	27001701030	0	0	34,06,000	1,02,20,000	1,36,26,000
2202031020045310312VN	27001701030	0	0	0	1,000	1,000
2202031020049310311VN	27001701030	0	0	0	1,000	1,000
2202031020077310311VN	27001701030	0	0	0	1,000	1,000
2202031120004310311VN	27001701030	0	0	27,16,750	53,50,250	80,67,000
2202031120004310312VN	27001701030	0	0	0	1,000	1,000
2202031120006310312VN	27001701030	0	0	0	1,000	1,000
2202031120017310311VN	27001701030	0	0	0	1,000	1,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2202031120017310312VN	27001701030	0	0	16,66,000	50,00,000	66,66,000
2203001020006310311VN	27001701030	0	0	0	1,000	1,000
2203001020006310312VN	27001701030	0	0	0	1,000	1,000
2203001020009310311VN	27001701030	0	0	4,63,50,000	13,90,50,000	18,54,00,000
2203001020018310311VN	27001701030	0	0	0	69,08,000	69,08,000
2203001020020310311VN	27001701030	0	0	0	7,93,98,000	7,93,98,000
2251000900004110111VN	27001701030	0	0	17,000	15,000	32,000
2251000900004130131VN	27001701030	0	0	17,500	14,500	32,000
2251000900004130134VN	27001701030	0	0	6,30,000	4,50,000	10,80,000
2251000900004130135VN	27001701030	0	0	1,48,051	1,37,500	2,85,551
2251000900004130137VN	27001701030	0	0	25,000	25,000	50,000
2251000900004130138VN	27001701030	0	0	3,894	12,500	16,394
2251000900004130139VN	27001701030	0	0	5,947	12,500	18,447
2251000900004290297VN	27001701030	0	0	3,96,000	8,75,000	12,71,000
2251000901109280287VN	27001701030	0	0	0	1,000	1,000
Total		0	0	61,83,01,392	2,18,08,15,000	2,79,91,16,392