## Vikrama Simhapuri University , Nellore - 524324

6.4.3. Funds/ Grants received from non- Government bodies, individuals, philanthropists during the last five years for development and maintenance of infrastructure

(not covered under Criteria III and V) (inr in Lakhs)

Fu		from non- Go	vernment bod	lies during the l	Last Five Year	rs (2017-22)
S.No	Source of fund	2017-18	2018-19	2019-20	2020-21	2021-22
1	Development Account	1,67,90,408.50	2,05,84,692.00	2,10,97,530.00	51,65,866.40	1,59,94,934.00
2	Tournament Amount	59,99,441.00	75,50,560.00	79,70,740.00	15,94,205.28	86,10,195.00
3	Gold / Silver medals / Book Prize		1 <del></del>	6,50,000.00	13	7,95,000.00
4	District Collector CSR Funds	1 <u>1</u>			20,00,000.00	2, 4
5	MPLADS					23,00,000.00
6	34 Cement Benches					85,000.00
7	6 Iron Racks		<u> </u>			1,20,000.00
8	Aquaguard Mineral water RO System		<u>-1</u>	- 1	-	1,25,000.00
9	Wheel Chair and Walker	-5	-			12,000.00
10	VODA Life RO System	1-	_			5,17,000.00
	Total:	2,27,89,849.50	2,81,35,252.00	2,97,18,270.00	87,60,071.68	2,85,59,129.00

FINANCE OFFICER

FINANCE OFFICER
VARAMA SIMHAPURI UNIVERSITY
MELLORE - 524 324.

REGISTRAR

VIKRAMA SIMHAPURI UNIVERSITY NELLORE - 524 324.

## ANNUAL ACCOUNT FOR THE YEAR 2017-18

## IV. Special Funds Section

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	University Development Account  Receipts										
S.No											
3.110	Head of Account	Budget	Amount Actuals	1		Payments	ents				
I	Revenue Receipts:	Estimates	Amount Actuals	S.No	nead of Account	Budget Estimates	Amount Actuals				
1	Development fee of UG/PG/MBA/MCA/B.Ed/M.Ed Colleges	1,41,10,000.00		I	Revenue Expenditure:						
2	Engineering //	1,41,10,000.00	1,67,90,408.50	1	Development Works						
	Engineering/Law College	1,62,000.00	0.00	1 2		0	45,90,822.00				
3	Interest		0.00		Miscellaneous	0					
4	Development Works		1,03,433.00	3	Salaries	1 40 00 000 00	33,10,696.0				
5	Miscellaneous	0	0.00	4	Contingencies	1,40,00,000.00	1,56,99,054.6				
6	Other Receipts/ Donations		0.00	5	FRGS	1,00,000.00	0.0				
	the Receipts/ Donations	0	43,200.00	6		0	10,00,000.0				
			, , , , ,		Academic Consultant	0	25,91,759.0				
				7	Guest Faculty	0					
				8	Scientifics of Laboratory		21,62,979.0				
				9	Library Books	0	0.00				
				10	Other Expenditure	0	3,28,064.00				
II	Capital Receipts:	Total:	1,69,37,101.50		- Fanarcare	0	9,37,125.00				
7	EMD	_		II	Capital Expenditure:	Total:	3,06,20,499.60				
	FD Realised	0	0.00	11	Transfer to FD						
9	Transfers	0	0.00		Transfer	0	0.00				
		0	1,72,89,909.00	13	Loans /Advances	0	0.00				
					ixed Deposits	0	24,27,000.00				
		Total:	4.70.00		MD	0	0.00				
		1,72,89,909.00			0	6,25,738.00					
	Add On	3,42,27,010.50			Total:	30,52,738.00					
Add Opening Balance: Grand Total:			24,07,020.59			Total Expenditure:	3,36,73,237.6				
		3,66,34,031.09			Add Closing Balance: Grand Total:	29,60,793.49					

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## ANNUAL ACCOUNT FOR THE YEAR 2017-18

IV. Special Funds Section

			Tournament	Fee A	ccount		
	Receipts				Payments		
S.No	Head of Account	Budget Estimates	Amount Actuals	S.No	Head of Account	Budget Estimates	Amount Actuals
I	Revenue Receipts:			I	Revenue Expenditure:		
1	Affiliated PG/UG/M.Ed/B.Ed /MBA/MCA / Eng. College & Law colleges Fee	31,87,300.00	57,51,741.00	1	Participation of Inter-University Tournaments / Kit allowance	15,34,000.00	14,02,400.00
2	Inter Collegiate Tournament Fee	2,19,500.00	2,47,700.00	2	Financial Assistance to Conduct VSU Inter- Collegiate Tournaments	3,87,000.00	2,67,000.00
3	Bank Interest	0	1,56,398.00	3	TA and DA and Sitting allowance to University Team Selection Committees / Individual Championships	1,00,000.00	1,00,000.00
4	Other Receipts	0	0.00	4	Sports Merit Scholarship Awards and Championships	2,30,000.00	2,30,000.00
				5	Players Uniforms and Track suits	2,00,000.00	1,90,985.00
				6	Sports Materials	1,00,000.00	0.00
				7	Miscellaneous Expenditure, Unforeseen Medical expenditure of the players & Officials, Remuneration for Assistant Director of Sports and Stationery Etc.,	1,00,000.00	17,285.00
	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -			8	IUT Meal Winners Cash Awards	50,000.00	0.0
				9	Conduct of sports board Meeting & Sub committes Meetings	50,000.00	29,668.00
				10	Furnitures & Equipment	40,000.00	0.0
				11	Development of Sports Facilities in VSU Campus	5,65,800.00	1,21,200.0
				12	Miscellaneous	0	1,085.0
**	C	Total: 61,55,839.00 Total:					
II	Capital Receipts:			II	Capital Expenditure:		
5	Uncash Cheques	0	0.00	13	Transferred to Fixed Deposit	0	70,00,000.0
6	Unspent Balance	0	1,70,483.00	14	Transfer	0	55,750.
		Total:	1,70,483.00			Total:	<b>70,5</b> 5,750.
		Total Receipts:	63,26,322.00	Total Expenditure:			94,15,373.
	Add O	pening Balance:	61,00,510.00			d Closing Balance:	<b>30,1</b> 1,459.
		<b>Grand Total:</b>	1,24,26,832.00		Ade K 22/1	(Grand Total:	1,24,26,832.0

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