

Vikrama Simhapuri University , Nellore - 524324

6.4.3. Funds/ Grants received from non- Government bodies, individuals, philanthropists during the last five years for development and maintenance of infrastructure (not covered under Criteria III and V) (inr in Lakhs)

Funds Received from non- Government bodies during the Last Five Years (2017-22)						
S.No	Source of fund	2017-18	2018-19	2019-20	2020-21	2021-22
1	Development Account	1,67,90,408.50	2,05,84,692.00	2,10,97,530.00	51,65,866.40	1,59,94,934.00
2	Tournament Amount	59,99,441.00	75,50,560.00	79,70,740.00	15,94,205.28	86,10,195.00
3	Gold / Silver medals / Book Prize	---	---	6,50,000.00	---	7,95,000.00
4	District Collector CSR Funds	---	---	---	20,00,000.00	---
5	MPLADS	---	---	---	---	23,00,000.00
6	34 Cement Benches	---	---	---	---	85,000.00
7	6 Iron Racks	---	---	---	---	1,20,000.00
8	Aquaguard Mineral water RO System	---	---	---	---	1,25,000.00
9	Wheel Chair and Walker	---	---	---	---	12,000.00
10	VODA Life RO System	---	---	---	---	5,17,000.00
Total:		2,27,89,849.50	2,81,35,252.00	2,97,18,270.00	87,60,071.68	2,85,59,129.00


FINANCE OFFICER

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VIKRAMA SIMHAPURI UNIVERSITY
NELLORE - 524 324.**


REGISTRAR

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ANNUAL ACCOUNT FOR THE YEAR 2018-19

IV. Special Funds Section

University Development Account							
Receipts				Payments			
S.No	Head of Account	Budget Estimates	Amount Actuals	S.No	Head of Account	Budget Estimates	Amount Actuals
I	Revenue Receipts:			I	Revenue Expenditure:		
1	Development fee of UG/PG/MBA/MCA/B.Ed/M.Ed Colleges	1,41,10,000.00	2,05,84,692.00	1	Development Works	0	37,19,377.00
2	Engineering/Law College	1,62,000.00	0.00	2	Miscellaneous	0	6,71,085.00
3	Interest	0	97,992.00	3	Salaries	1,40,00,000.00	1,84,25,359.00
4	Development Works	0	7,77,000.00	4	Contingencies	1,00,000.00	0.00
5	Miscellaneous	0	0.00	5	FRGS	10,00,000.00	1,00,000.00
6	Other Receipts/ Donations	0	0.00	6	Academic Consultant	0	28,21,097.00
				7	Guest Faculty	0	22,87,064.00
				8	Scientifics of Laboratory	0	2,37,740.00
				9	Contract Prof. & Associate Prof.	0	28,64,818.00
				10	Daily Wages	0	17,82,735.00
				11	Professional Tax	0	79,985.00
				12	TDS	0	1,98,833.00
				13	Other Expenditure	0	13,30,299.00
			Total:				Total:
			2,14,59,684.00				3,45,18,392.00
II	Capital Receipts:			II	Capital Expenditure:		
7	EMD	0	0.00	14	Transfer to FD	0	0.00
8	FD Realised	0	0.00	15	Transfer	0	0.00
9	Transfers	0	1,29,00,000.00	16	Loans /Advances	0	15,30,625.00
				17	Fixed Deposits	0	0.00
				18	EMD	0	10,000.00
			Total:				Total:
			1,29,00,000.00				15,40,625.00
Total Receipts:			3,43,59,684.00	Total Expenditure:			3,60,59,017.00
Add Opening Balance:			29,60,793.49	Add Closing Balance:			12,61,460.49
Grand Total:			3,73,20,477.49	Grand Total:			3,73,20,477.49

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ANNUAL ACCOUNT FOR THE YEAR 2018-19

IV. Special Funds Section

Tournament Fee Account

Receipts				Payments			
S.No	Head of Account	Budget Estimates	Amount Actuals	S.No	Head of Account	Budget Estimates	Amount Actuals
I	Revenue Receipts:			I	Revenue Expenditure:		
1	Affiliated PG/UG/M.Ed/B.Ed /MBA/MCA / Eng. College & Law colleges Fee	39,74,600.00	73,17,610.00	1	Participation of Inter-University Tournaments / Kit allowance	19,33,420.00	17,83,504.00
2	Inter Collegiate Tournament Fee	2,76,000.00	2,32,950.00	2	Financial Assistance to Conduct VSU Inter-Collegiate Tournaments	4,39,000.00	2,89,000.00
3	Bank Interest	0	96,935.00	3	TA and DA and Sitting allowance to University Team Selection Committees / Individual Championships	1,00,000.00	1,00,000.00
4	Other Receipts	0	0.00	4	Sports Merit Scholarship Awards and Championships	2,30,000.00	2,27,000.00
				5	Players Uniforms and Track suits	2,00,000.00	1,93,935.00
				6	Sports Materials	1,00,000.00	96,226.00
				7	Miscellaneous Expenditure, Unforeseen Medical expenditure of the players & Officials, Remuneration for Assistant Director of Sports and Stationery Etc	1,50,000.00	58,170.00
				8	IUT Meal Winners Cash Awards	50,000.00	0.00
				9	Conduct of sports board Meeting & Sub committees Meetings	50,000.00	27,756.00
				10	Furnitures & Equipment	40,000.00	0.00
				11	Development of Sports Facilities in VSU Campus	9,58,180.00	0.00
				12	Miscellaneous	0	31,019.00
			Total:			Total:	28,06,610.00
			76,47,495.00				
II	Capital Receipts:			II	Capital Expenditure:		
5	Uncash Cheques	0	12,000.00	13	Transferred to Fixed Deposit	0	10,00,000.00
6	Unspent Balance	0	2,47,717.00	14	Transfer to Development Account	0	10,00,000.00
			Total:			Total:	20,00,000.00
			2,59,717.00				
			Total Receipts:			Total Expenditure:	48,06,610.00
			79,07,212.00			Add Closing Balance:	61,12,061.00
			Add Opening Balance:			Grand Total:	1,09,18,671.00
			30,11,459.00				
			Grand Total:				
			1,09,18,671.00				

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