

VIKRAMA SIMHAPURI UNIVERSITY
NELLORE - 524 324

4.1.4 Average percentage of expenditure excluding salary for infrastructure augmentation during the last five years (INR in Lakhs)

4.4.1. Average percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year wise during the last five years (INR in lakhs)

Year	Budget allocated for infrastructure augmentation (INR in Lakhs)	Expenditure for infrastructure augmentation (INR in Lakhs)	Total Expenditure (excluding salaries)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in lakhs)
2021-22	344.00	405.21	566.40	115.90	13.83
2020-21	338.72	113.92	270.62	106.81	3.22
2019-20	598.70	86.71	328.91	160.62	9.35
2018-19	438.10	99.10	349.10	146.24	5.44
2017-18	385.00	154.70	363.70	170.05	8.79
Total		859.64	1,878.73	699.62	40.63


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Year	Budget allocated for infrastructure augmentation (INR in Lakhs)	Total expenditure including salaries (INR in Lakhs)	Salaries	Expenditure (excluding salaries)	Expenditure for infrastructure augmentation (INR in Lakhs)	Expenditure on maintenance of physical & academic facilities (excluding salary for human resources) (INR in lakhs)			Others (TA/DA, Advances, EHS, etc)
						maintenance of academic facilities	physical facilities	Total	
		1	2	3 (1-2)	4	5	6	7 (5+6)	8
2021-22	344.00	1,209.48	643.08	566.40	405.21	115.90	13.83	129.73	31.46
2020-21	338.72	884.61	613.99	270.62	113.92	106.81	3.22	110.03	46.67
2019-20	598.70	960.21	631.30	328.91	86.71	160.62	9.35	169.97	72.23
2018-19	438.10	941.65	592.55	349.10	99.10	146.24	5.44	151.68	98.32
2017-18	385.00	1,536.17	1,172.47	363.70	154.70	170.05	8.79	178.84	30.16
	Total	5,532.12	3,653.39	1,878.73	859.64	699.62	40.63	740.25	278.84


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