

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Universities – Budget – Release of amount of Rs.793,89,13,000/-(Rupees seven hundred ninety three crores, eighty nine lakhs and thirteen thousand only) for the year 2021-22 in quarter wise to the State funded Universities and other Grant-in-Aid Institutions – Administrative Sanction – Orders - Issued.

HIGHER EDUCATION (U.E) DEPARTMENT

G.O.Rt.No.95

Dated:07.07.2021

Read:

G.O.Rt.No.1379, Fin (FMU-HE-SKILLS-DEV-TRNG) Dept, Dated:20.06.2021.

O R D E R:

In pursuance of the Compressive Budget Release Order (CBRO) issued in G.O read above, Government hereby accord Administrative Sanction for release of an amount of Rs.793,89,13,000/-(Rupees seven hundred ninety three crores, eighty nine lakhs and thirteen thousand only) for the period from April 1st, 2021 to March 31st, 2022 i.e, 1st, 2nd, 3rd and 4th quarters to the State funded Universities and other Grants-in-Aid Institutions under the administrative control of Higher Education Dept. as Annexed to this order.

2. The claims shall be preferred as per the procedure and bill forms as indicated in G.O.Ms.No.69, Finance (Budget.I) Dept.,Dated:14.08.2019 and G.O.Ms.46, Finance (Budget.I) Dept, Dated:25.05.2020.

3. The Registrars of the concerned Universities and DDOs of the other Grant-in-Aid Institutions are directed to review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Govt. and the work plan of the Department.

4. The Registrars of the concerned Universities and DDOs of the other Grant-in-Aid Institutions under the administrative control of Higher Education Department shall take necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SATISH CHANDRA
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To

The Registrars of the Universities under the administrative control of
Higher Education Dept.

The Pay & Accounts Officer, Vijayawada,

The Higher Education (OP) Department,

The District Treasury officers concerned

The Director of Treasuries and Accounts, A.P. Vijayawada.

The Director, State Audit. A.P.

Copy to:

The Addl P.S to Minister for Education,

The P.S to Spl C.S to Govt., H.E. Dept.

The Fin (FMU.Edn) Dept.,

The Higher Education (E.C) Department,

Sf/Sc

// FORWARDED :: BY ORDER//

SECTION OFFICER

Annexure to G.O.Rt.No.95 , Higher Education (UE) Dept., Dated:07.07.2021

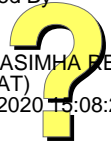
Head of Account details	BE 2021-22	Quarter -1	Quarter 2	Quarter 3	Quarter 4	Q1+Q2+Q3+Q4	Reserve Amount
1	2	3	4	5	6	7	8
M.J.H -2202- General Education S.M.H-03 University and Higher Education M.H.102 Assistance to Universities S.H.(05) Andhra University D.H- 310 Grants-in-Aid S.D.H 311 Grants-in-Aid towards Salaries	228,89,28,000	61,45,01,000	52,99,63,000	57,22,32,000	57,22,32,000	2,28,89,28,000	0
S.H.(06) Sri Venkateswara University D.H.310 Grants-in-Aid SDH 311 Grants-in-Aid towards Salaries	135,66,89,000	36,42,27,000	31,41,17,500	33,91,72,250	33,91,72,250	135,66,89,000	0
S.H.(08) Nagarjuna University D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid towards Salaries	39,66,99,000	10,65,01,000	9,18,48,500	9,91,74,750	9,91,74,750	39,66,99,000	0
S.H.(09) Sri Krishnadeveraya University D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid towards Salaries	51,68,27,000	13,87,52,000	11,96,61,500	12,92,06,750	12,92,06,750	51,68,27,000	0
S.H.(10) Dr.B.R.Ambedkar Open University D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid towards Salaries	4,33,03,000	1,16,26,000	1,00,25,500	1,08,25,750	1,08,25,750	4,33,03,000	0
S.H.(11)Sri Padmavathi Mahila Viswa Vidyalayam University D.H.310 Grants-in-Aid S.D.H. 311 Grants-in-Aid towards Salaries	44,61,28,000	11,97,73,000	10,32,91,000	11,15,32,000	11,15,32,000	44,61,28,000	0
S.H.(12) Potti Sreeramulu Telugu University D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid towards Salaries	3,80,90,000	1,02,28,000	88,17,000	95,22,500	95,22,500	3,80,90,000	0
S.H.(16) Dravidian University D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid towards Salaries	18,15,23,000	4,87,34,000	4,20,27,500	4,53,80,750	4,53,80,750	18,15,23,000	0
S.H.(19)- C.P.Brown Memorial Library, kadapa D.H.310 Grants-in-Aid S.D.H.312- Other – Grant in Aid.	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
S.H.(20) Adikavi Nannaya University D.H.310 Grants-in-Aid S.D.H. 311 Grants-in-Aid towards Salaries	7,82,10,000	2,09,97,000	1,81,08,000	1,95,52,500	1,95,52,500	7,82,10,000	0
S.H.(22) Yogi Vemana University D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid towards Salaries	22,14,08,000	5,94,41,000	5,12,63,000	5,53,52,000	5,53,52,000	22,14,08,000	0

S.H.(35) Ambedkar University, Srikakulam D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid towards Salaries	6,00,70,000	1,61,28,000	1,39,07,000	1,50,17,500	1,50,17,500	6,00,70,000	0
S.H.(36) Krishna University, Machilipatnam D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid towards Salaries	5,00,91,000	1,34,49,000	1,15,96,500	1,25,22,750	1,25,22,750	5,00,91,000	0
S.H.(38) Rayalaseema University, Kurnool D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid towards Salaries	7,43,78,000	1,99,69,000	1,72,20,000	1,85,94,500	1,85,94,500	7,43,78,000	0
S.H.(40) Vikrama Simhapuri University, Nellore D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid towards Salaries	12,04,66,000	3,23,42,000	2,78,91,000	3,01,16,500	3,01,16,500	12,04,66,000	0
S.H.(44)- Dr. YSR Architecture & Fine Arts University, Kadapa D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid towards Salaries. S.D.H.312- Other Grants in Aid.	47,55,000 4,51,00,000	12,78,000 1,12,75,000	10,99,500 1,12,75,000	11,88,750 1,12,75,000	11,88,750 1,12,75,000	47,55,000 4,51,00,000	0
S.H.(45)- Financial Assistance to Institute of Development of Studies (IDS) D.H.310 Grants-in-Aid S.D.H.312- Other Grants in Aid.	8,00,000	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000	0
S.H.(49) Urdu University, Kurnool D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid towards Salaries	92,51,000	24,84,000	20,30,100	17,47,450	29,89,450	92,51,000	0
M.H.112 Institutes of Higher Learning S.H.(04) Assistance to Andhra Pradesh State Council of Higher Education D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid towards Salaries S.D.H. 312 Other Grants-in-Aid	1,95,29,000 29,00,00,000	52,44,000 28,99,99,000	45,20,500 0	48,82,250 0	48,82,250 1,000	1,95,29,000 29,00,00,000	0 0
S.H.17 Andhra Pradesh Higher Education Regulatory & Monitoring Commission D.H 310 Grants-in-Aid S.D.H. 311 Grants-in-Aid towards Salaries	1,15,76,000	31,08,000	26,80,000	28,94,000	28,94,000	1,15,76,000	0
M.J.H.(2203- Technical Education M.H.102- Assistance to Universities for Technical Education S.H.06- RGUKT D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid towards Salaries. S.D.H.312- Other Grants in Aid.	17,97,35,000 70,00,00,000	4,82,54,000 17,40,28,000	4,16,13,500 17,50,00,000	4,49,33,750 17,50,00,000	4,49,33,750 17,59,72,000	17,97,35,000 70,00,00,000	0 0
S..H.(09) – Assistance to JNTU (Kakinada). D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid towards Salaries	34,59,49,000	9,28,77,000	8,00,97,500	8,64,87, 250	8,64,87, 250	34,59,49,000	

S..H.(20) – Assistance to JNTU (Anantapuramu). D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid towards Salaries	45,00,97,000	12,08,38,000	10,42,10,500	11,25,24,250	11,25,24,250	45,00,97,000	0
M.J.H.(2251) – Secretariat Social Services M.H.090- Secretariat S.H.04- Higher Education Dept D.H.110- Domestic Travel Expenses S.D.H.111 – Travelling allowance D.H.120- Foreign travel expenses. S.D.H- 121 Foreign travel expenses. D.H.130-Officer expenses. S.D.H- 131- Service postage, telegram and Telephone charges. S.D.H.134- Hiring of Private vehicles. S.D.H.135- Office expenses- consumables/stationery. S.D.H.-136- office expenses- maintenance/minor repairs. S.D.H- 137- office expenses- Administrative expenses S.D.H.-139- Office expenses- Mobile service/ Call D.H.240 – Petrol, Oil and lubricants. S.D.H- 241-Charges towards office vehicles. D.H. -280- Professional services S.D.H.281- Pleaders fees D.H.510- Motor Vehicles S.D.H.- 511- Maintenance of office vehicles. G.S.H . 11- State Development Schemes S.H.-09 Sub-mission on development of Education D.H.-280 Professional services S.D.H.- 287 – Payments to direct individual professional.	80,000 80,000 75,000 16,20,000 3,60,000 10,000 38,000 60,000 1,00,000 25,000 1000 58,62,000	20,000 20,000 19,000 16,19,000 90,000 3,000 10,000 15,000 25,000 6,000 250 16,31,000	20,000 20,000 18,500 0 90,000 2,000 9,000 15,000 25,000 6,250 250 13,00,000	20,000 20,000 18,750 0 90,000 2,500 9,500 15,000 25,000 6,250 250 14,65,500	20,000 20,000 18,750 1000 90,000 2,500 9,500 15,000 25,000 6,500 250 14,65,500	80,000 80,000 75,000 16,20,000 3,60,000 10,000 38,000 60,000 1,00,000 25,000 1000 58,62,000	0 0 0 0 0 0 0 0 0 0 0 0 0
Total	793,89,13,000	232,99,61,250	178,42,19,600	191,12,57,950	191,34,74,200	793,89,13,000	

SATISH CHANDRA
SPECIAL CHIEF SECRETARY TO GOVERNMENT

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT



Budget Estimates 2020-21 - Comprehensive Budget Release Order for Rupees Eight hundred seventy five crore eighty three lakh twenty seven thousand only (Rs.8,75,83,27,000/-) - Quarterly Distribution of Budget for the Higher Education Secretariat - Orders - Issued.

FINANCE (FMU-HE-SKILLS-DEV-TRNG) DEPARTMENT

G.O.Rt.No.:1853

Dated:20-07-2020

Read the following:-

- 1 . G.O.Ms.No.59 , Finance(BG.I)Department , dt. 30-03-2001
- 2 . G.O.Ms.No.101 , Finance(BG.I)Department , dt. 12-08-2015
- 3 . G.O.Ms.No.69 , Finance(Budget.I)Department , dt. 14-08-2019
- 4 . G.O.Ms.No.99 , Finance(CASH AND DEBT Management)Department , dt. 14-08-2019
- 5 . G.O.Ms.No.145 , Finance(CASH AND DEBT Management)Department , dt. 08-11-2019
- 6 . G.O.Ms.No.146 , Finance(BG.I)Department , dt. 08-11-2019
- 7 . G.O.Ms.No.20 , Finance(CASH AND DEBT Management)Department , dt. 19-03-2020
- 8 . G.O.Ms.No.46 , Finance(BG.I)Department , dt. 25-05-2020
- 9 . G.O.Ms.No.25 , Finance (Budget.I)Department , dt. 28-03-2020
- 10 . G.O.Ms.No.28 , Finance(Budget.I)Department , dt. 06-04-2020
- 11 . G.O.Ms.No.56 , Finance(Budget.I)Department , dt. 02-07-2020
- 12 . G.O.Ms.No.56 , Finance(Budget.I)Department , dt. 02-07-2020
- 13 . G.O.Ms.No.63 , Finance(Budget.I)Department , dt. 03-07-2020

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Higher Education Secretariat for an amount of Rs. 8,75,83,27,000 /- Rupees Eight hundred seventy five crore eighty three lakh twenty seven thousand for the period from April 01, 2020 to March 31, 2021 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Higher Education Secretariat is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

NARASIMHA REDDY SADHU
SPECIAL SECRETARY TO GOVERNMENT

To

The Finance (BG.I) & (BG.II) Department
Higher Education Secretariat
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Higher Education Secretariat

(All values are in Rupees)

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2202 General Education							
S.M.H. 03 University and Higher Education							
M.H. 102 Assistance to Universities							
S.H. 05 Andhra University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	2,61,57,00,000	65,39,25,000	65,39,25,000	65,39,25,000	65,39,25,000	2,61,57,00,000	0
S.H. 06 Sri Venkateswara University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	1,64,99,00,000	41,24,75,000	41,24,75,000	41,24,75,000	41,24,75,000	1,64,99,00,000	0
S.H. 08 Nagarjuna University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	54,97,50,000	13,74,38,000	13,74,37,333	13,74,37,333	13,74,37,334	54,97,50,000	0
S.H. 09 Sri Krishna Devaraya University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	54,92,65,000	13,73,16,000	13,73,16,334	13,73,16,333	13,73,16,333	54,92,65,000	0
S.H. 10 Dr. B.R. Ambedkar Open University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	4,51,00,000	1,12,75,000	1,12,75,000	1,12,75,000	1,12,75,000	4,51,00,000	0
S.H. 11 Sri Padmavathi Mahila Viswa Vidyalayam							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	53,23,94,000	13,30,99,000	13,30,98,333	13,30,98,333	13,30,98,334	53,23,94,000	0
S.H. 12 Potti Sriramulu Telugu University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	4,02,00,000	1,00,50,000	1,00,50,000	1,00,50,000	1,00,50,000	4,02,00,000	0
S.D.H. 312 Other Grants-in-Aid	20,00,000	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000	0
S.H. 16 Dravidian University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	19,79,43,000	4,94,86,000	4,94,85,750	4,94,85,500	4,94,85,750	19,79,43,000	0
S.D.H. 312 Other Grants-in-Aid	13,57,000	3,39,000	3,39,334	3,39,333	3,39,333	13,57,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.H. 19 Sir C.P Brown Memorial Library, Kadapa							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
S.H. 20 Adikavi Nannaya University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	11,48,00,000	2,87,00,000	2,87,00,000	2,87,00,000	2,87,00,000	11,48,00,000	0
S.D.H. 312 Other Grants-in-Aid	50,00,000	12,50,000	12,50,000	12,50,000	12,50,000	50,00,000	0
S.H. 22 Yogi Vemana University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	32,37,20,000	8,09,30,000	8,09,30,000	8,09,30,000	8,09,30,000	32,37,20,000	0
S.D.H. 312 Other Grants-in-Aid	50,00,000	12,50,000	12,50,000	12,50,000	12,50,000	50,00,000	0
S.H. 35 Ambedkar University, Srikakulam							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	11,58,46,000	2,89,62,000	2,89,61,333	2,89,61,333	2,89,61,334	11,58,46,000	0
S.D.H. 312 Other Grants-in-Aid	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000	0
S.H. 36 Krishna University, Machilipatnam							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	5,52,00,000	1,38,00,000	1,38,00,000	1,38,00,000	1,38,00,000	5,52,00,000	0
S.D.H. 312 Other Grants-in-Aid	42,00,000	10,50,000	10,50,000	10,50,000	10,50,000	42,00,000	0
S.H. 38 Rayalaseema University, Kurnool							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	9,31,91,000	2,32,98,000	2,32,97,667	2,32,97,667	2,32,97,666	9,31,91,000	0
S.D.H. 312 Other Grants-in-Aid	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000	0
S.H. 40 Vikramasimhapuri University, Nellore							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	14,96,95,000	3,74,24,000	3,74,23,666	3,74,23,666	3,74,23,668	14,96,95,000	0
S.D.H. 312 Other Grants-in-Aid	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000	0
S.H. 44 Dr. YSR Architecture and Fine Arts University, Kadapa							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	4,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000	4,00,00,000	0
S.D.H. 312 Other Grants-in-Aid	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.H. 45 Financial Assistance to Institute of Development Studies (IDS)							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	8,00,000	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000	0
S.H. 49 Urdu University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	2,00,00,000	50,00,000	50,00,000	50,00,000	50,00,000	2,00,00,000	0
S.D.H. 312 Other Grants-in-Aid	29,00,000	7,25,000	7,25,000	7,25,000	7,25,000	29,00,000	0
S.H. 77 Andhra Kesari Tanguturi Prakasam University, Ongole							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	50,00,000	49,99,000	0	0	1,000	50,00,000	0
M.H. 112 Institutes of Higher Learning							
S.H. 04 Assistance to Andhra Pradesh State Council of Higher Education							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	2,00,00,000	50,00,000	50,00,000	50,00,000	50,00,000	2,00,00,000	0
S.H. 17 Andhra Pradesh Higher Education Regulatory & Monitoring Commission							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000	0
S.D.H. 312 Other Grants-in-Aid	23,00,000	5,75,000	5,75,000	5,75,000	5,75,000	23,00,000	0
M.J.H. 2203 Technical Education							
M.H. 102 Assistance to Universities for Technical Education							
S.H. 06 Rajiv Gandhi University of Knowledge Technologies							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	47,27,00,000	11,81,75,000	11,81,75,000	11,81,75,000	11,81,75,000	47,27,00,000	0
S.H. 09 Assistance to Jawaharlal Nehru Technological University, Kakinada							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	41,95,98,000	10,49,00,000	10,48,99,300	10,48,99,300	10,48,99,400	41,95,98,000	0
S.H. 20 Assistance to Jawaharlal Nehru Technological University, Ananthapur							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	66,75,91,000	16,68,98,000	16,68,97,500	16,68,97,500	16,68,98,000	66,75,91,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2251 Secretariat Social Services							
M.H. 090 Secretariat							
S.H. 04 Higher Education Department							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	4,05,000	1,01,000	1,01,334	1,01,333	1,01,333	4,05,000	0
D.H. 120 Foreign Travel Expenses							
S.D.H. 121 Foreign Travel Expenses	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	75,000	19,000	18,700	18,500	18,800	75,000	0
S.D.H. 134 Hiring of Private Vehicles	16,20,000	4,05,000	6,10,000	2,00,000	4,05,000	16,20,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	4,50,000	2,05,000	1,00,000	32,500	1,12,500	4,50,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	10,000	3,000	2,500	1,500	3,000	10,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	38,000	14,000	10,000	4,500	9,500	38,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	75,000	19,000	18,750	18,500	18,750	75,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	1,00,000	25,000	30,000	20,000	25,000	1,00,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	25,000	6,000	6,500	6,250	6,250	25,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,000	0	300	300	400	1,000	0
G.S.H. 11 State Development Schemes							
S.H. 09 Sub-Mission on Development of Education							
D.H. 280 Professional Services							
S.D.H. 287 Payments to Direct Individual Professionals	32,78,000	32,77,000	0	0	1,000	32,78,000	0
Total	8,75,83,27,000	2,19,58,88,000	2,18,77,09,634	2,18,72,14,681	2,18,75,14,685	8,75,83,27,000	0

DDO Annexure

Department: Higher Education Secretariat

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2202031020005310311VN	27001701030	0	65,39,25,000	65,39,25,000	65,39,25,000	1,96,17,75,000
2202031020006310311VN	27001701030	0	41,24,75,000	41,24,75,000	41,24,75,000	1,23,74,25,000
2202031020008310311VN	27001701030	0	13,74,37,333	13,74,37,333	13,74,37,334	41,23,12,000
2202031020009310311VN	27001701030	0	13,73,16,334	13,73,16,333	13,73,16,333	41,19,49,000
2202031020010310311VN	27001701030	0	1,12,75,000	1,12,75,000	1,12,75,000	3,38,25,000
2202031020011310311VN	27001701030	0	13,30,98,333	13,30,98,333	13,30,98,334	39,92,95,000
2202031020012310311VN	27001701030	0	1,00,50,000	1,00,50,000	1,00,50,000	3,01,50,000
2202031020012310312VN	27001701030	0	5,00,000	5,00,000	5,00,000	15,00,000
2202031020016310311VN	27001701030	0	4,94,85,750	4,94,85,500	4,94,85,750	14,84,57,000
2202031020016310312VN	27001701030	0	3,39,334	3,39,333	3,39,333	10,18,000
2202031020019310312VN	27001701030	0	2,50,000	2,50,000	2,50,000	7,50,000
2202031020020310311VN	27001701030	0	2,87,00,000	2,87,00,000	2,87,00,000	8,61,00,000
2202031020020310312VN	27001701030	0	12,50,000	12,50,000	12,50,000	37,50,000
2202031020022310311VN	27001701030	0	8,09,30,000	8,09,30,000	8,09,30,000	24,27,90,000
2202031020022310312VN	27001701030	0	12,50,000	12,50,000	12,50,000	37,50,000
2202031020035310311VN	27001701030	0	2,89,61,333	2,89,61,333	2,89,61,334	8,68,84,000
2202031020035310312VN	27001701030	0	25,00,000	25,00,000	25,00,000	75,00,000
2202031020036310311VN	27001701030	0	1,38,00,000	1,38,00,000	1,38,00,000	4,14,00,000
2202031020036310312VN	27001701030	0	10,50,000	10,50,000	10,50,000	31,50,000
2202031020038310311VN	27001701030	0	2,32,97,667	2,32,97,667	2,32,97,666	6,98,93,000
2202031020038310312VN	27001701030	0	25,00,000	25,00,000	25,00,000	75,00,000
2202031020040310311VN	27001701030	0	3,74,23,666	3,74,23,666	3,74,23,668	11,22,71,000
2202031020040310312VN	27001701030	0	25,00,000	25,00,000	25,00,000	75,00,000
2202031020044310311VN	27001701030	0	1,00,00,000	1,00,00,000	1,00,00,000	3,00,00,000
2202031020044310312VN	27001701030	0	25,00,000	25,00,000	25,00,000	75,00,000
2202031020045310312VN	27001701030	0	2,00,000	2,00,000	2,00,000	6,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2202031020049310311VN	27001701030	0	50,00,000	50,00,000	50,00,000	1,50,00,000
2202031020049310312VN	27001701030	0	7,25,000	7,25,000	7,25,000	21,75,000
2202031020077310312VN	27001701030	0	0	0	1,000	1,000
2202031120004310311VN	27001701030	0	50,00,000	50,00,000	50,00,000	1,50,00,000
2202031120017310311VN	27001701030	0	25,00,000	25,00,000	25,00,000	75,00,000
2202031120017310312VN	27001701030	0	5,75,000	5,75,000	5,75,000	17,25,000
2203001020006310311VN	27001701030	0	11,81,75,000	11,81,75,000	11,81,75,000	35,45,25,000
2203001020009310311VN	27001701030	0	10,48,99,300	10,48,99,300	10,48,99,400	31,46,98,000
2203001020020310311VN	27001701030	0	16,68,97,500	16,68,97,500	16,68,98,000	50,06,93,000
2251000900004110111VN	27001701030	0	1,01,334	1,01,333	1,01,333	3,04,000
2251000900004120121VN	27001701030	0	25,000	25,000	25,000	75,000
2251000900004130131VN	27001701030	0	18,700	18,500	18,800	56,000
2251000900004130134VN	27001701030	0	6,10,000	2,00,000	4,05,000	12,15,000
2251000900004130135VN	27001701030	0	1,00,000	32,500	1,12,500	2,45,000
2251000900004130136VN	27001701030	0	2,500	1,500	3,000	7,000
2251000900004130137VN	27001701030	0	10,000	4,500	9,500	24,000
2251000900004130139VN	27001701030	0	18,750	18,500	18,750	56,000
2251000900004240241VN	27001701030	0	30,000	20,000	25,000	75,000
2251000900004280281VN	27001701030	0	6,500	6,250	6,250	19,000
2251000900004510511VN	27001701030	0	300	300	400	1,000
2251000901109280287VN	27001701030	0	0	0	1,000	1,000
Total		0	2,18,77,09,634	2,18,72,14,681	2,18,75,14,685	6,56,24,39,000

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Universities – Budget Estimates 2019-20 – CBRO for an amount of Rs.1368,30,75,000 (Rupees one thousand three hundred sixty eight crores thirty lakhs seventy five thousands only) for 1st, 2nd, 3rd and 4th quarters in respect of State Universities in the State under Grants-in-aid – Administrative sanction – Accord – Orders - Issued.

HIGHER EDUCATION (U.E) DEPARTMENT

G.O.Rt.No.142.

Dated:11.09.2019

Read:

G.O.Rt.No.1463, Fin (FMU-H&T-Edn) Dept., Dated:06.09.2019.

O R D E R:

In pursuance of the CBRO issued in G.O read above, Government hereby accord Administrative Sanction order for drawl an amount of Rs.1368,30,75,000 (Rupees one thousand three hundred sixty eight crores thirty lakhs seventy five thousands only) for the period from April 01, 2019 to March 31, 2020 i.e for the 1st, 2nd, 3rd and 4th quarters of the current financial year 2019-20 in respect of State Universities in Andhra Pradesh as indicated in the Annexure to this order.

2. The claims shall be preferred as per the procedure and bill forms as indicated in G.O.Ms.No.69, Finance (Budget.I) Dept., Dated:14.08.2019.

3. The Registrars shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Govt. and the work plan of the Department.

(BY ORDER IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J.S.V.PRASAD
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To

The Registrars of all Universities,
The Pay & Accounts Officer, Vijayawada,
The D.D.O, H.E Dept.,
The District Treasury officers concerned
The Director of Treasuries and Accounts, A.P. Vijayawada.
The Director, State Audit. A.P.

Copy to:

The Fin(FMU.Edn) Dept.,
The H.E(OP) Dept.,

// FORWARDED :: BY ORDER//

SECTION OFFICER

(All values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
1	2	3	4	5	6	7	8
2202 General Education 03 University and Higher Education M.H.102 Assistance to Universities S.H.(05) Andhra University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	2,38,16,51,000	83,32,50,000	46,45,20,300	46,45,20,300	46,45,20,300	2,22,68,10,900	15,48,40,100
S.H.(06) Sri Venkateswara University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	1,50,00,00,000	37,50,00,000	37,50,00,000	37,50,00,000	37,50,00,000	1,50,00,00,000	0
S.H.(08) Nagarjuna University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	50,00,00,000	16,66,50,000	11,11,16,666	11,11,16,666	11,11,16,668	50,00,00,000	0
S.H.(09) Sri Krishnadeveraya University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 319 Grants for Creation of Capital Assets	50,00,00,000 5,00,00,000	16,66,50,000 0	10,00,05,000 1,66,66,667	10,00,05,000 1,66,66,667	10,00,05,000 1,66,66,666	46,66,65,000 5,00,00,000	3,33,35,000 0
S.H.(10) Dr.B.R.Ambedkar Open University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	4,53,00,000	2,21,44,452	5,05,548	1,13,25,000	1,13,25,000	4,53,00,000	0
S.H.(11) Sri Padmavathi Mahila Visva Vidyalyam University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 319 Grants for Creation of Capital Assets	55,00,00,000 20,00,00,000	13,33,20,000 0	15,00,00,000 6,66,66,668	11,25,06,000 6,66,66,666	11,25,06,000 6,66,66,666	50,83,32,000 20,00,00,000	4,16,68,000 0
S.H.(12) Potti Sreeramulue Telugu University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 312 other grants in aids	3,78,00,000 50,00,000	1,25,98,740 0	63,01,260 25,00,000	94,50,000 12,50,000	94,50,000 12,50,000	3,78,00,000 50,00,000	0 0
S.H.(16) Dravidian University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 312 other grants in aids 319 Grants for Creation of Capital Assets	22,56,43,000 13,57,000 12,30,00,000	10,62,47,000 0 0	3,97,98,666 4,52,333 4,10,00,000	3,97,98,666 4,52,333 4,10,00,000	3,97,98,668 4,52,334 4,10,00,000	22,56,43,000 13,57,000 12,30,00,000	0 0 0
S.H.(20) Adikavi Nannaya University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 312 Other Grants-in-Aid 319 Grants for Creation of Capital Assets	11,11,55,000 50,00,000 20,00,00,000	4,93,97,393 0 6,40,66,832	1,85,27,282 38,33,100 4,53,11,056	1,85,27,282 5,00,100 4,06,22,112	1,85,27,283 5,00,100 5,00,00,000	10,49,79,240 48,33,300 20,00,00,000	61,75,760 1,66,700 0
S.H.(22) Yogi Vemana University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 312 Other Grants-in-Aid 319 Grants for Creation of Capital Assets	29,52,06,000 50,00,000 20,00,00,000	11,62,07,766 0 0	5,96,66,234 38,88,668 6,66,66,667	5,96,66,000 5,55,666 6,66,66,667	5,96,66,000 5,55,666 6,66,66,666	29,52,06,000 50,00,000 20,00,00,000	0 0 0
S.H.(35) Ambedkar University, Srikulam 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 312 Other Grants-in-Aid 319 Grants for Creation of Capital Assets	20,00,00,000 1,00,00,000 49,00,00,000	3,74,08,925 33,33,000 0	6,25,91,075 16,67,000 16,33,33,334	5,00,00,000 25,00,000 16,33,33,333	5,00,00,000 25,00,000 16,33,33,333	20,00,00,000 1,00,00,000 49,00,00,000	0 0 0
S.H.(36) Krishna University, Machilipatnam 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 312 Other Grants-in-Aid	5,04,92,000 75,00,000	2,68,27,984 33,33,000	78,88,005 13,89,000	78,88,005 13,89,000	78,88,006 13,89,000	5,04,92,000 75,00,000	0 0
S.H.(38) Rayalaseema University, Kurmool 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 312 Other Grants-in-Aid 319 Grants for Creation of Capital Assets	9,19,76,000 1,00,00,000 25,00,00,000	3,39,93,362 0 4,97,66,547	1,97,02,117 33,33,333 6,67,44,485	2,37,80,521 33,33,333 6,67,44,484	1,45,00,000 33,33,334 6,67,44,484	9,19,76,000 1,00,00,000 25,00,00,000	0 0 0
S.H.(40) Vikrama Simhapuri University, Nellore 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 312 Other Grants-in-Aid 319 Grants for Creation of Capital Assets	16,58,95,000 1,00,00,000 20,00,00,000	5,35,53,553 0 3,48,27,169	3,74,47,149 33,33,333 5,50,57,611	3,74,47,149 33,33,333 5,50,57,610	3,74,47,149 33,33,334 5,50,57,610	16,58,95,000 1,00,00,000 20,00,00,000	0 0 0
S.H.(76) UGC 2016- Pay arrears 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	5,03,11,00,000	0	1,67,70,33,33 4	1,67,70,33,33 3	1,67,70,33,33 3	5,03,11,00,000	0
S.H.(49) Urdu University, Kurnool 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	2,00,00,000	0	1,07,00,000	40,00,000	40,00,000	1,87,00,000	13,00,000

312 Other Grants-in-Aid	1,00,00,000	0	55,33,000	22,00,000	22,00,000	99,33,000	67,000
319 Grants for Creation of Capital Assets	20,00,00,000	54,61,449	6,48,46,184	6,48,46,184	6,48,46,183	20,00,00,000	0
Total	1368,30,75,000	229,40,37,172	375,30,25,075	369,91,81,410	3699278783	1344,55,22,440	23,75,52,560

J.S.V.PRASAD
SPECIAL CHIEF SECRETARY TO GOVERNMENT

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Universities – Budget Estimates 2018-19 – CBRO for an amount of Rs. 1068,43,23,000 (Rupees one thousand sixty eight crores forty three lakhs twenty three thousand) for 1st, 2nd, 3rd and 4th quarters in respect of (14) universities in the State and C.P.Brown Memorial Library, Kadapa – Administrative sanction – Accord – Orders- Issued.

HIGHER EDUCATION (UE) DEPARTMENT

G.O.RT.No. 118

Dated: 04-06-2018;
Read:

G.O.Rt.No.1019, Fin(FMU.Edn) Dept., dt:29.04.2018.

O R D E R:

In pursuance of the CBRO issued in G.O read above, Government hereby accord Administrative Sanction order for drawl of an amount of Rs. 1068,43,23,000 (Rupees one thousand sixty eight crores forty three lakhs twenty three thousand) for the period from April, 2018 to March, 2019 i.e for the 1st, 2nd, 3rd and 4th quarters of the current financial year 2018-19 in respect of (14) State Universities and C.P.Brown Memorial Library, Kadapa in Andhra Pradesh as indicated in the Annexure to this order.

2. The claims shall be preferred as per the procedure and bill forms as indicated in G.O.Ms.No.75, Finance (TFR) Dept., dt:03.04.2014.

(by orders and in the name of the governor of Andhra Pradesh)

ADITYA NATH DAS
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To

The Registrars of all universities,

The Pay & Accounts Officer, Vijayawada,

The DDO, HE Dept.,

The District Treasurary officers concerned

The Director of Treasuries and Accounts, A.P. Vijayawada.

Copy to:

The Fin(FMU.Edn) Dept.,

The HE(OP) Dept.,

// FORWARDED :: BY ORDER//

SECTION OFFICER

Annexure to G.O.Rt.No.118, HE(UE) Dept.,. dt:04.06.2018

Major,Minor,Sub and Detailed Head of Account	BE 2018-19	Q1	Q2	Q3	Q4
1	2	3	4	5	6
2202 General Education 03 University and Higher Education M.H.102 Assistance to Universities S.H.(05) Andhra University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	3,13,16,51,000	78,29,12,750	78,29,12,750	78,29,12,750	78,29,12,750
S.H.(06) Sri Venkateswara University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	1,71,99,00,000	42,99,75,000	42,99,75,000	42,99,75,000	42,99,75,000
S.H.(08) Nagarjuna University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	60,89,26,000	15,22,31,500	15,22,31,500	15,22,31,500	15,22,31,500
S.H.(09) Sri Krishnadeveraya University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	72,20,85,000	18,05,21,250	18,05,21,250	18,05,21,250	18,05,21,250
S.H.(10) Dr.B.R.Ambedkar Open University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	6,04,00,000	1,51,00,000	1,51,00,000	1,51,00,000	1,51,00,000
S.H.(11) Sri Padmavathi Mahila Visva Vidyalayam University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 319 Grants for Creation of Capital Assets	46,08,24,000 20,00,00,000	11,52,06,000 5,00,00,000	11,52,06,000 5,00,00,000	11,52,06,000 5,00,00,000	11,52,06,000 5,00,00,000
S.H.(12) Potti Sreeramulue Telugu University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 312 other grants in aids	3,78,00,000 50,00,000	94,50,000 12,50,000	94,50,000 12,50,000	94,50,000 12,50,000	94,50,000 12,50,000
S.H.(16) Dravidian University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 312 other grants in aids	22,47,,35,000 13,57,000	5,61,83,750 3,39,250	5,61,83,750 3,39,250	5,61,83,750 3,39,250	5,61,83,750 3,39,250
S.H.(19) Sri C.P. Brown Memorial Library, Kadapa 310 Grants-in-Aid 312 Other Grants-in-Aid	36,00,000	9,00,000	9,00,000	9,00,000	9,00,000
S.H.(20) Adikavi Nannaya University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 312 Other Grants-in-Aid 319 Grants for Creation of Capital Assets	14,82,07,000 46,75,000 40,00,00,000	3,70,51,750 11,68,750 10,00,00,000	3,70,51,750 11,68,750 10,00,00,000	3,70,51,750 11,68,750 10,00,00,000	3,70,51,750 11,68,750 10,00,00,000
S.H.(22) Yogi Vemana University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	34,13,04,000 3,00,00,000	8,53,26,000 75,00,000	8,53,26,000 75,00,000	8,53,26,000 75,00,000	8,53,26,000 75,00,000

312 Other Grants-in-Aid 319 Grants for Creation of Capital Assets	40,00,00,000	10,00,00,000	10,00,00,000	10,00,00,000	10,00,00,000
S.H.(35) Ambedkar University, Srikakulam 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	11,22,38,000	2,80,59,500	2,80,59,500	2,80,59,500	2,80,59,500
312 Other Grants-in-Aid 319 Grants for Creation of Capital Assets	1,00,00,000 40,00,00,000	25,00,000 10,00,00,000	25,00,000 10,00,00,000	25,00,000 10,00,00,000	25,00,000 10,00,00,000
S.H.(36) Krishna University, Machilipatnam 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	9,48,54,000	2,37,13,500	2,37,13,500	2,37,13,500	2,37,13,500
312 Other Grants-in-Aid	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000
S.H.(38) Rayalaseema University, Kurnool 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	10,14,69,000	2,53,67,250	2,53,67,250	2,53,67,250	2,53,67,250
319 Grants for Creation of Capital Assets	40,00,00,000	10,00,00,000	10,00,00,000	10,00,00,000	10,00,00,000
S.H.(40) Vikrama Simhapuri University, Nellore 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	16,58,95,000	4,14,73,750	4,14,73,750	4,14,73,750	4,14,73,750
319 Grants for Creation of Capital Assets	40,00,00,000	10,00,00,000	10,00,00,000	10,00,00,000	10,00,00,000
S.H.(49) Urdu University, Kurnool 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	2,00,00,000 6,94,03,000	50,00,000 1,73,50,750	50,00,000 1,73,50,750	50,00,000 1,73,50,750	50,00,000 1,73,50,750
312 Other Grants-in-Aid 319 Grants for Creation of Capital Assets	40,00,00,000	10,00,00,000	10,00,00,000	10,00,00,000	10,00,00,000
Total	1068,43,23,000	2,67,10,80,750	2,67,10,80,750	2,67,10,80,750	2,67,10,80,750

ADITYA NATH DAS
SPECIAL CHIEF SECRETARY TO GOVERNMENT

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

Universities – Budget Estimates 2016-17 – Comprehensive Budget Release Order for **Rs. 655,31,78,000** (Rupees Six Hundred Fifty Five Crores Thirty One Lakhs Seventy Eight Thousand Only) for 1st, 2nd, 3rd and 4th quarters in respect of (10) Universities in the State and C.P. Brown Memorial Library, Kadapa – Administrative Sanction – Accorded - Orders - Issued.

HIGHER EDUCATION (UE) DEPARTMENT

G.O.Rt.No.134

Dated:17-06-2016

Read:

G.O.Rt.No.1488, Finance (FMU-Edu) Dept. dated 26.05.2016.

ORDER:

In Pursuance of Budget Release Order issued in the G.O. read above, Government hereby accord Administrative Sanction Order for drawl of an amount of **Rs. 655,31,78,000** (Rupees Six Hundred Fifty Five Crores Thirty One Lakhs Seventy Eight Thousand Only) for the period from April 01, 2016 to March 31, 2017 i.e. for the 1st, 2nd, 3rd, and 4th quarters of the current financial Year 2016 - 17 in respect of ten (10) State Universities in Andhra Pradesh and C.P. Brown Memorial Library, Kadapa, as indicated in the Annexure to this order.

2. The claims shall be preferred as per the procedure and Bill forms as indicated in G.O.Ms. No.75 Finance (TFR) Department dt. 03.04.2014.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**SUMITA DAWRA
PRINCIPAL SECRETARY TO GOVERNMENT**

To
The Registrars of Universities concerned.
The Pay & Accounts Officer, Hyderabad.
The Secretary, A.P. State Council of Higher Education, Hyderabad.
The District Treasury Officers concerned.
The Director of Treasuries and Accounts, A.P., Hyderabad.
Copy to:
The Finance (FMU-Edu) Dept.
SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER

(pto for annexure)

ANNEXURE

(To G.O.Rt.No:134, Higher Education (UE) Department, dated:17-06-2016)

(All values are in Rupees)

Major,Minor, Sub and Detailed Head of Account	BE2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Re serve
1	2	3	4	5	6	7	8
2202 General Education 03 University and Higher Education M.H.102 Assistance to Universities S.H.(05)Andhra University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	298,25,25,000	74,56,31,250	74,56,31,250	74,56,31,250	74,56,31,250	298,25,25,000	
S.H.(06) Sri Venkateswara University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	163,80,00,000	40,95,00,000	40,95,00,000	40,95,00,000	40,95,00,000	163,80,00,000	
S.H.(08) Nagarjuna University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	57,99,30,000	14,49,82,500	14,49,82,500	14,49,82,500	14,49,82,500	57,99,30,000	
S.H.(09) Sri Krishnadevaraya University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	68,77,00,000	17,19,25,000	17,19,25,000	17,19,25,000	17,19,25,000	68,77,00,000	
S.H.(19) Sri C.P.Brown Memorial Library, Kadapa 310 Grants-in-Aid 312 Other Grants-in-Aid	30,00,000	7,50,000	7,50,000	7,50,000	7,50,000	30,00,000	
S.H.(20) Adikavi Nannaya University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 312 Other Grants-in-Aid	7,61,00,000 2,53,98,000	1,90,25,000 63,49,500	1,90,25,000 63,49,500	1,90,25,000 63,49,500	1,90,25,000 63,49,500	7,61,00,000 2,53,98,000	
S.H.(22) Yogi Vemana University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 312 Other Grants-in-Aid	15,60,00,000 3,00,00,000	3,90,00,000 75,00,000	3,90,00,000 75,00,000	3,90,00,000 75,00,000	3,90,00,000 75,00,000	15,60,00,000 3,00,00,000	
S.H.(35) Ambedkar University, Srikakulam 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	7,40,00,000	1,85,00,000	1,85,00,000	1,85,00,000	1,85,00,000	7,40,00,000	
S.H.(36) Krishna University, Machilipatnam 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 312 Other Grants-in-Aid.	8,87,25,000 1,00,00,000	2,21,81,250 25,00,000	2,21,81,250 25,00,000	2,21,81,250 25,00,000	2,21,81,250 25,00,000	8,87,25,000 1,00,00,000	
S.H.(38)Rayalaseema University, Kurnool 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	7,80,00,000	1,95,00,000	1,95,00,000	1,95,00,000	1,95,00,000	7,80,00,000	
S.H.(40)Vikramasimhapuri University, Nellore 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	12,38,00,000	3,09,50,000	3,09,50,000	3,09,50,000	3,09,50,000	12,38,00,000	
Total	655,31,78,000	163,82,94,500	163,82,94,500	163,82,94,500	163,82,94,500	655,31,78,000	

**SUMITA DAWRA
PRINCIPAL SECRETARY TO GOVERNMENT**

//FORWARDED :: BY ORDER//

SECTION OFFICER