

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Universities – Budget Estimates 2018-19 – CBRO for an amount of Rs. 1068,43,23,000 (Rupees one thousand sixty eight crores forty three lakhs twenty three thousand) for 1<sup>st</sup>, 2<sup>nd</sup>, 3<sup>rd</sup> and 4<sup>th</sup> quarters in respect of (14) universities in the State and C.P.Brown Memorial Library, Kadapa – Administrative sanction – Accord – Orders- Issued.

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HIGHER EDUCATION (UE) DEPARTMENT

G.O.RT.No. 118

Dated: 04-06-2018;  
Read:

G.O.Rt.No.1019, Fin(FMU.Edn) Dept., dt:29.04.2018.

O R D E R:

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In pursuance of the CBRO issued in G.O read above, Government hereby accord Administrative Sanction order for drawl of an amount of Rs. 1068,43,23,000 (Rupees one thousand sixty eight crores forty three lakhs twenty three thousand) for the period from April, 2018 to March, 2019 i.e for the 1<sup>st</sup>, 2<sup>nd</sup>, 3<sup>rd</sup> and 4<sup>th</sup> quarters of the current financial year 2018-19 in respect of (14) State Universities and C.P.Brown Memorial Library, Kadapa in Andhra Pradesh as indicated in the Annexure to this order.

2. The claims shall be preferred as per the procedure and bill forms as indicated in G.O.Ms.No.75, Finance (TFR) Dept., dt:03.04.2014.

(by orders and in the name of the governor of Andhra Pradesh )

ADITYA NATH DAS  
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To

The Registrars of all universities,  
The Pay & Accounts Officer, Vijayawada,  
The DDO, HE Dept.,

The District Treasurary officers concerned  
The Director of Treasuries and Accounts, A.P. Vijayawada.

Copy to:

The Fin(FMU.Edn) Dept.,  
The HE(OP) Dept.,

// FORWARDED :: BY ORDER//

SECTION OFFICER

Annexure to G.O.Rt.No.118, HE(UE) Dept.,. dt:04.06.2018

| Major,Minor,Sub and Detailed Head of Account  | BE 2018-19     | Q1           | Q2           | Q3           | Q4           |
|---|----------------|--------------|--------------|--------------|--------------|
| 1   | 2              | 3            | 4            | 5            | 6            |
| 2202 General Education<br>03 University and Higher Education<br>M.H.102 Assistance to Universities<br>S.H.(05) Andhra University<br>310 Grants-in-Aid<br>311 Grants-in-Aid towards Salaries | 3,13,16,51,000 | 78,29,12,750 | 78,29,12,750 | 78,29,12,750 | 78,29,12,750 |
| S.H.(06) Sri Venkateswara University<br>310 Grants-in-Aid<br>311 Grants-in-Aid towards Salaries   | 1,71,99,00,000 | 42,99,75,000 | 42,99,75,000 | 42,99,75,000 | 42,99,75,000 |
| S.H.(08) Nagarjuna University<br>310 Grants-in-Aid<br>311 Grants-in-Aid towards Salaries  | 60,89,26,000   | 15,22,31,500 | 15,22,31,500 | 15,22,31,500 | 15,22,31,500 |
| S.H.(09) Sri Krishnadeveraya University<br>310 Grants-in-Aid<br>311 Grants-in-Aid towards Salaries  | 72,20,85,000   | 18,05,21,250 | 18,05,21,250 | 18,05,21,250 | 18,05,21,250 |
| S.H.(10) Dr.B.R.Ambedkar Open University<br>310 Grants-in-Aid<br>311 Grants-in-Aid towards Salaries   | 6,04,00,000    | 1,51,00,000  | 1,51,00,000  | 1,51,00,000  | 1,51,00,000  |
| S.H.(11) Sri Padmavathi Mahila Visva Vidyalayam University<br>310 Grants-in-Aid<br>311 Grants-in-Aid towards Salaries   | 46,08,24,000   | 11,52,06,000 | 11,52,06,000 | 11,52,06,000 | 11,52,06,000 |
| 319 Grants for Creation of Capital Assets   | 20,00,00,000   | 5,00,00,000  | 5,00,00,000  | 5,00,00,000  | 5,00,00,000  |
| S.H.(12) Potti Sreeramulue Telugu University<br>310 Grants-in-Aid<br>311 Grants-in-Aid towards Salaries   | 3,78,00,000    | 94,50,000    | 94,50,000    | 94,50,000    | 94,50,000    |
| 312 other grants in aids  | 50,00,000      | 12,50,000    | 12,50,000    | 12,50,000    | 12,50,000    |
| S.H.(16) Dravidian University<br>310 Grants-in-Aid<br>311 Grants-in-Aid towards Salaries  | 22,47,,35,000  | 5,61,83,750  | 5,61,83,750  | 5,61,83,750  | 5,61,83,750  |
| 312 other grants in aids  | 13,57,000      | 3,39,250     | 3,39,250     | 3,39,250     | 3,39,250     |
| S.H.(19) Sri C.P. Brown Memorial Library, Kadapa<br>310 Grants-in-Aid<br>312 Other Grants-in-Aid  | 36,00,000      | 9,00,000     | 9,00,000     | 9,00,000     | 9,00,000     |
| S.H.(20) Adikavi Nannaya University<br>310 Grants-in-Aid<br>311 Grants-in-Aid towards Salaries  | 14,82,07,000   | 3,70,51,750  | 3,70,51,750  | 3,70,51,750  | 3,70,51,750  |
| 312 Other Grants-in-Aid   | 46,75,000      | 11,68,750    | 11,68,750    | 11,68,750    | 11,68,750    |
| 319 Grants for Creation of Capital Assets   | 40,00,00,000   | 10,00,00,000 | 10,00,00,000 | 10,00,00,000 | 10,00,00,000 |
| S.H.(22) Yogi Vemana University<br>310 Grants-in-Aid<br>311 Grants-in-Aid towards Salaries  | 34,13,04,000   | 8,53,26,000  | 8,53,26,000  | 8,53,26,000  | 8,53,26,000  |
|   | 3,00,00,000    | 75,00,000    | 75,00,000    | 75,00,000    | 75,00,000    |

|   |                             |                           |                           |                           |                           |
|---|-----------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| 312 Other Grants-in-Aid<br>319 Grants for Creation of<br>Capital Assets   | 40,00,00,000                | 10,00,00,000              | 10,00,00,000              | 10,00,00,000              | 10,00,00,000              |
| S.H.(35) Ambedkar<br>University, Srikakulam<br>310 Grants-in-Aid<br>311 Grants-in-Aid towards<br>Salaries       | 11,22,38,000                | 2,80,59,500               | 2,80,59,500               | 2,80,59,500               | 2,80,59,500               |
| 312 Other Grants-in-Aid<br>319 Grants for Creation of<br>Capital Assets   | 1,00,00,000<br>40,00,00,000 | 25,00,000<br>10,00,00,000 | 25,00,000<br>10,00,00,000 | 25,00,000<br>10,00,00,000 | 25,00,000<br>10,00,00,000 |
| S.H.(36) Krishna<br>University, Machilipatnam<br>310 Grants-in-Aid<br>311 Grants-in-Aid towards<br>Salaries     | 9,48,54,000                 | 2,37,13,500               | 2,37,13,500               | 2,37,13,500               | 2,37,13,500               |
| 312 Other Grants-in-Aid   | 1,00,00,000                 | 25,00,000                 | 25,00,000                 | 25,00,000                 | 25,00,000                 |
| S.H.(38) Rayalaseema<br>University, Kurnool<br>310 Grants-in-Aid<br>311 Grants-in-Aid towards<br>Salaries       | 10,14,69,000                | 2,53,67,250               | 2,53,67,250               | 2,53,67,250               | 2,53,67,250               |
| 319 Grants for Creation of<br>Capital Assets  | 40,00,00,000                | 10,00,00,000              | 10,00,00,000              | 10,00,00,000              | 10,00,00,000              |
| S.H.(40) Vikrama Simhapuri<br>University, Nellore<br>310 Grants-in-Aid<br>311 Grants-in-Aid towards<br>Salaries | 16,58,95,000                | 4,14,73,750               | 4,14,73,750               | 4,14,73,750               | 4,14,73,750               |
| 319 Grants for Creation of<br>Capital Assets  | 40,00,00,000                | 10,00,00,000              | 10,00,00,000              | 10,00,00,000              | 10,00,00,000              |
| S.H.(49) Urdu University,<br>Kurnool<br>310 Grants-in-Aid<br>311 Grants-in-Aid towards<br>Salaries              | 2,00,00,000<br>6,94,03,000  | 50,00,000<br>1,73,50,750  | 50,00,000<br>1,73,50,750  | 50,00,000<br>1,73,50,750  | 50,00,000<br>1,73,50,750  |
| 312 Other Grants-in-Aid<br>319 Grants for Creation of<br>Capital Assets   | 40,00,00,000                | 10,00,00,000              | 10,00,00,000              | 10,00,00,000              | 10,00,00,000              |
| Total   | 1068,43,23,000              | 2,67,10,80,750            | 2,67,10,80,750            | 2,67,10,80,750            | 2,67,10,80,750            |

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