Vikrama Simhapuri University, Nellore - 524324

6.4.3. Funds/ Grants received from non- Government bodies, individuals, philanthropists during the last five years for development and maintenance of infrastructure (not covered under Criteria III and V) (inr in Lakhs)

	Funds Rece	ived from non-	Government	bodies during 1	the Last Five	e Years (2017-2	
S.No	Source of fund	2017-18	2018-19	2019-20	2020-21	2021-22	Total Amount :(Rs)
1	Development Account	1,67,90,408.50	2,05,84,692.00	2,10,97,530.00	51,65,866.40	1,59,94,934.00	7,96,33,430.90
2	Tournament Amount	59,99,441.00	75,50,560.00	79,70,740.00	15,94,205.28	86,10,195.00	3,17,25,141.28
	Total:	2,27,89,849.50	2,81,35,252.00	2,90,68,270.00	67,60,071.68	2,46,05,129.00	11,13,58,572.18

REGISTRAR VIKRAMA SIMHAPURI UNIVERSITY NELLORE-524 320.

FINANCE OFFICER VIKRAMA SIMHAPURI UNIVERSITY NELLORE - 524 324

ANNUAL ACCOUNT FOR THE YEAR 2017-18

IV. Special Funds Section

			IV. Special	Funds	Section		(14	
			University Dev	elopm	ent Account		0	
C. NI	Receipts			1				
S.No	Head of Account	Budget	Amount Act.	Payments				
I	Revenue Receipts:	Estimates	Amount Actuals	S.No	Head of Account	Budget Estimates	Amount Actuals	
1	Development fee of			I	Revenue Expenditure:			
2	UG/PG/MBA/MCA/B.Ed/M.Ed Colleges Engineering/Law College	1,41,10,000.00	1,67,90,408.50	0 1	Development Works			
1	Interest	1,62,000.00	0.00	2	Miscellaneous	0	45,90,822.00	
4 [Development Works	0	1,03,493.00	3	Salaries	0	33,10,696.00	
	Miscellaneous	0	0 0.00	4	Contingencies	1,40,00,000.00	1,56,99,054.60	
			0.00	5	FRGS	1,00,000.00	0.00	
	Other Receipts/ Donations	0	43,200.00			0	10,00,000.00	
				7	Academic Consultant	0	25,91,759.00	
					Guest Faculty	0	21,62,979.00	
				8	Scientifics of Laboratory	0	0.00	
				9	Library Books	0		
II C	anital D.	Total:	1,69,37,101.50	10 Other Expenditure		0	3,28,064.00	
7 EN	apital Receipts:				0.11.15			
	D Realised	0	0.00		Capital Expenditure: Transfer to FD		3,06,20,499.60	
	ansfers	0	0.00		Transfer	0	0.00	
		0	1,72,89,909.00		oans /Advances	0	0.00	
					Fixed Deposits	0	24,27,000.00	
					MD	0	0.00	
		Total: Total Receipts:	1,72,89,909.00			0	6,25,738.00	
	Add Ope	ening Balance:	3,42,27,010.50			Total:	30,52,738.00	
		Grand Total:	24,07,020.59 3,66,34,031.09		Total Expendi Add Closing Bala		3,36,73,237.60	
Gram Gram Gram Gram Gram Gram Gram Gram							29,60,793.49 3,66,34,031.09	

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Hall REGISTRAR 22 VIKRAMA SIMHAPURI UNIVERSITY NELLORE-524 320. 22/10/19 4

ANNUAL ACCOUNT FOR THE YEAR 2017-18

IV. Special Funds Section

			Tournament	Fee A	ccount			
Receipts					Payments			
S.No	Head of Account	Budget Estimates	Amount Actuals	S.No	Head of Account	Budget Estimates	Amount Actuals	
I	Revenue Receipts:			I	Revenue Expenditure:			
1	Affiliated PG/UG/M.Ed/B.Ed /MBA/MCA / Eng. College & Law colleges Fee	31,87,300.00	<mark>57,51,741.00</mark>	1	Participation of Inter-University Tournaments / Kit allowance	15,34,000.00	14,02,400.00	
2	Inter Collegiate Tournament Fee	2,19,500.00	<mark>2,47,700.00</mark>	2	Financial Assistance to Conduct VSU Inter- Collegiate Tournaments	3,87,000.00	2,67,000.00	
3	Bank Interest	0	1,56,398.00	3	TA and DA and Sitting allowance toUniversity Team Selection Committees /Individual Championships		1,00,000.00	
4	Other Receipts	0	0.00	4	Sports Merit Scholarship Awards and Championships	2,30,000.00	2,30,000.00	
				5	Players Uniforms and Track suits	2,00,000.00	1,90,985.00	
				6	Sports Materials	1,00,000.00	0.0	
				7	Miscellaneous Expenditure, Unforeseen Medical expenditure of the players & Officials, Remuneration for Assistant Director of Sports and Stationery Etc.,	1,50,000.00	17,285.0	
				8	IUT Meal Winners Cash Awards	50,000.00	0.0	
				9	Conduct of sports board Meeting & Sub committes Meetings	50,000.00	29,668.0	
				10	Furnitures & Equipment	40,000.00	0.	
				11	Development of Sports Facilities in VSU Campus	5,65,800.00	1,21,200.	
				12	Miscellaneous	0	1,085.	
Total:			61,55,839.00		Total:			
Π	Capital Receipts:			II	Capital Expenditure:			
5	Uncash Cheques	0	0.00	13	Transferred to Fixed Deposit	0	70,00,000	
6	Unspent Balance	0	1,70,483.00	14	Transfer	0	55,750	
		Total:	1,70,483.00	Total: Total Expenditure:			70,55,750	
		Total Receipts:	63,26,322.00				94,15,373	
	Add O	pening Balance:	61,00,510.00	Add Closing Balance:			30,11,459	
1		Grand Total:	1,24,26,832.00		Half P 22/1	Grand Total:	1,24,26,832	

