

Vikrama Simhapuri University , Nellore - 524324

6.4.3. Funds/ Grants received from non- Government bodies, individuals, philanthropists during the last five years for development and maintenance of infrastructure (not covered under Criteria III and V) (inr in Lakhs)

Funds Received from non- Government bodies during the Last Five Years (2017-22)							
S.No	Source of fund	2017-18	2018-19	2019-20	2020-21	2021-22	Total Amount :(Rs)
1	Development Account	1,67,90,408.50	2,05,84,692.00	2,10,97,530.00	51,65,866.40	1,59,94,934.00	7,96,33,430.90
2	Tournament Amount	59,99,441.00	75,50,560.00	79,70,740.00	15,94,205.28	86,10,195.00	3,17,25,141.28
Total:		2,27,89,849.50	2,81,35,252.00	2,90,68,270.00	67,60,071.68	2,46,05,129.00	11,13,58,572.18


FINANCE OFFICER
VIKRAMA SIMHAPURI UNIVERSITY
NELLORE - 524 324.


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VIKRAMA SIMHAPURI UNIVERSITY
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ANNUAL ACCOUNT FOR THE YEAR 2019-20

IV. Special Funds Section

University Development Account

Receipts				Payments			
S.No	Head of Account	Budget Estimates	Amount Actuals	S.No	Head of Account	Budget Estimates	Amount Actuals
I Revenue Receipts:				I Revenue Expenditure:			
1	Development fee of UG/PG/MBA/MCA/B.Ed/M.Ed Colleges	1,41,10,000.00	2,10,97,530.00	1	Development Works	38,19,000.00	32,95,514.00
2	Engineering/Law College	1,62,000.00	0.00	2	Miscellaneous	0	0.00
3	Interest	0	1,18,541.00	3	Salaries	2,24,50,000.00	2,16,16,712.00
4	Development Works	0	0.00	4	Contingencies	1,00,000.00	0.00
5	Miscellaneous	0	0.00	5	Academic Consultant	38,02,000.00	40,90,934.00
6	Other Receipts/ Donations	0	2,61,500.00	6	Guest Faculty	12,52,000.00	24,23,500.00
				7	Scientifics of Laboratory	0	0.00
				8	Contract Prof. & Associate Prof.	19,12,000.00	23,90,970.00
				9	Daily Wages	17,50,000.00	23,16,161.00
				10	Professional Tax	0	0.00
				11	CMRF Covid-19	0	0.00
				12	Other Expenditure	7,86,300.00	27,36,735.50
				13	FRGS	10,00,000.00	10,50,000.00
Total:			2,14,77,571.00	Total:			3,99,20,526.50
II Capital Receipts:				II Capital Expenditure:			
7	EMD	0	0.00	14	Transfer to FD	0	0.00
8	FD Realised	0	0.00	15	Transfer	0	74000.00
9	Transfers	0	2,40,00,000.00	16	Loans /Advances	0	29,55,000.00
				17	EMD	0	2,90,825.00
Total:			2,40,00,000.00	Total:			33,19,825.00
Total Receipts:			4,54,77,571.00	Total Expenditure:			4,32,40,351.50
Add Opening Balance:			12,61,460.49	Add Closing Balance:			34,98,679.99
Grand Total:			4,67,39,031.49	Grand Total:			4,67,39,031.49


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ANNUAL ACCOUNT FOR THE YEAR 2019-20

IV. Special Funds Section

Tournament Fee Account

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Receipts				Payments			
S.No	Head of Account	Budget Estimates	Amount Actuals	S.No	Head of Account	Budget Estimates	Amount Actuals
I	Revenue Receipts:			I	Revenue Expenditure:		
1	Affiliated PG/UG/M.Ed/B.Ed /MBA/MCA / Eng. College & Law Colleges Fee	74,90,000.00	77,30,800.00	1	Participation of Inter-University Tournaments / Kit allowance	21,49,000.00	21,90,170.00
2	Inter Collegiate Tournament Fee	2,76,000.00	2,39,940.00	2	Financial Assistance to Conduct VSU Inter-Collegiate Tournaments	3,87,000.00	2,89,000.00
3	Bank Interest	0	2,28,158.00	3	TA and DA and Sitting allowance to University Team Selection Committees / Individual Championships	1,00,000.00	1,00,000.00
4	Other Receipts	0	3,530.00	4	Sports Merit Scholarship Awards and Championships	2,30,000.00	1,10,000.00
				5	Players Uniforms and Track suits	2,50,000.00	0.00
				6	Sports Materials	1,00,000.00	98,860.00
				7	Miscellaneous Expenditure, Unforeseen Medical expenditure of the players & Officials, Remuneration for Assistant Director of Sports and Stationery Etc	1,50,000.00	3,49,465.00
				8	IUT Meal Winners Cash Awards	50,000.00	0.00
				9	Conduct of sports board Meeting & Sub committees Meetings	50,000.00	25,000.00
				10	Furnitures & Equipment	40,000.00	0.00
				11	Development of Sports Facilities in VSU Campus	14,09,600.00	0.00
				12	Miscellaneous	0	7,829.00
				Total:		31,70,324.00	
			82,02,428.00				
II	Capital Receipts:			II	Capital Expenditure:		
5	Uncash Cheques	0	6,000.00	13	Transferred to Fixed Deposit	0	70,00,000.00
6	Unspent Balance	0	6,73,989.00	14	Transfer to Development Account	0	0.00
7	TDS Refund	0	37,063.00				
				Total:		70,00,000.00	
			7,17,052.00				
				Total Expenditure:		1,01,70,324.00	
			Total Receipts:	Add Closing Balance:		48,61,217.00	
			89,19,480.00	Grand Total:		1,50,31,541.00	
			Add Opening Balance:				
			61,12,061.00				
			Grand Total:				
			1,50,31,541.00				

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