

ANNUAL ACCOUNT FOR THE YEAR 2019-20

I. Block Grant Section

Examination Account

17

| Receipts | | | | Payments | | | |
|-----------|--|------------------|------------------------|-----------|--|------------------|------------------------|
| S.No | Head of Account | Budget Estimates | Amount Actuals | S.No | Head of Account | Budget Estimates | Amount Actuals |
| I | Revenue Receipts: | | | I | Revenue Expenditure: | | |
| 1 | PG/MBA/MCA/Engineering & LLB Examination Fee | 6,39,00,000.00 | 2,79,59,623.00 | 1 | Conduct of Examinations inc. Remuneration to Staff | 2,10,00,000.00 | 88,12,395.00 |
| 2 | UG Examination Fee | 5,00,00,000.00 | 4,32,11,445.00 | 2 | Remuneration to Paper Setting/ Paper Valuation | 3,30,00,000.00 | 2,18,78,322.00 |
| 3 | B.Ed & M.Ed Examination Fee | 15,00,000.00 | 29,94,415.00 | 3 | Convocation expenditure | 30,76,000.00 | 32,26,254.00 |
| 4 | Pre-Ph.D & Ph.D Examination fee | 50,000.00 | 43,850.00 | 4 | Printing charges | 1,10,00,000.00 | 69,80,019.00 |
| 5 | VSU PG CET-2016 Fee | 0 | 0.00 | 5 | Stationery | 7,00,000.00 | 0.00 |
| 6 | Fees for Revaluation / Retotalling/ Identification | 34,00,000.00 | 2,73,90,745.00 | 6 | Miscellaneous | 3,00,000.00 | 2,18,315.00 |
| 7 | Convocation | 4,00,000.00 | 15,47,060.00 | 7 | TDS Deductions | 0 | 2,09,791.00 |
| 8 | Othe Receipts | 1,50,000.00 | 6,56,303.00 | 8 | Contingency | 0 | 2,66,230.00 |
| 9 | Interest | | 3,09,462.00 | | Total: | | 4,15,91,326.00 |
| | Total: | | 10,41,12,903.00 | II | Capital Expenditure: | | |
| II | Capital Receipts: | | | 9 | Transfer | 0 | 3,27,81,650.00 |
| 10 | Unspent Balance | 0 | 21,38,730.00 | 10 | Fixed Deposits | 0 | 2,50,00,000.00 |
| 11 | Earnest Money Deposit (EMD) | 0 | 0.00 | | | | |
| 12 | Transfer | 0 | 1,85,00,000.00 | | | | |
| 13 | Fixed Deposits (TDS Refund) | 0 | 2234.00 | | | | |
| 14 | Uncashed Cheques | 0 | 31,66,950.00 | | | | |
| | Total: | | 2,38,07,914.00 | | Total: | | 5,77,81,650.00 |
| | Total Receipts: | | 12,79,20,817.00 | | Total Expenditure: | | 9,93,72,976.00 |
| | Add Opening Balance: | | 1,99,48,532.56 | | Closing Balance: | | 4,84,96,373.56 |
| | Grand Total: | | 14,78,69,349.56 | | Grand Total: | | 14,78,69,349.56 |


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ANNUAL ACCOUNT FOR THE YEAR 2018-19

I. Block Grant Section

Examination Account

| Receipts | | | | Payments | | | |
|-----------|--|------------------|------------------------|---------------|--|------------------|------------------------------|
| S.No | Head of Account | Budget Estimates | Amount Actuals | S.No | Head of Account | Budget Estimates | Amount Actuals |
| I | Revenue Receipts: | | | I | Revenue Expenditure: | | |
| 1 | PG/MBA/MCA/M.Ed/ Engineering & LLB Examination Fee | 6,39,00,000.00 | 2,45,70,422.00 | 1 | Conduct of Examinations inc. Remuneration to Staff | 2,00,00,000.00 | 1,34,27,287.00 |
| 2 | UG Examination Fee | 5,50,00,000.00 | 1,92,69,681.00 | 2 | Remuneration to Paper Setting/ Paper Valuation | 3,50,00,000.00 | 2,43,54,132.00 |
| 3 | B.Ed & M.Ed Examination Fee | 15,00,000.00 | 31,56,010.00 | 3 | Convocation expenditure | 15,00,000.00 | 0.00 |
| 4 | Pre-Ph.D & Ph.D Examination fee | 2,00,000.00 | 1,17,810.00 | 4 | Printing charges | 1,00,00,000.00 | 57,87,217.00 |
| 5 | VSU PGCET-2016 Fee | 0 | 0.00 | 5 | Stationery | 7,00,000.00 | 0.00 |
| 6 | Fees for Revaluation / Retotalling/ Identification | 34,00,000.00 | 76,32,449.00 | 6 | Miscellaneous | 2,00,000.00 | 3,06,980.00 |
| 7 | Convocation | 4,00,000.00 | 456,13,153.00 | 7 | TDS Deductions | 0 | 1,37,441.00 |
| 8 | Othe Receipts | 1,50,000.00 | 7,61,381.00 | 8 | Contingency | 0 | 0.00 |
| 9 | Interest | | 9,99,163.00 | Total: | | | 4,40,13,057.00 |
| | Total: | | 10,21,20,069.00 | II | Capital Expenditure: | | |
| II | Capital Receipts: | | | 9 | Transfer | 0 | 1,95,00,000.00 |
| 10 | Unspent Balance | 0 | 11,75,249.00 | 10 | Fixed Deposits | 0 | 4,00,00,000.00 |
| 11 | Earnest Money Deposit (EMD) | 0 | 0.00 | | | | |
| 12 | Transfer | 0 | 0.00 | | | | |
| 13 | Fixed Deposits TDS Refund | 0 | 3551.00 | | | | |
| 14 | Uncashed Cheques | 0 | 0.00 | | | | |
| | Total: | | 11,78,800.00 | | | | Total: 5,95,00,000.00 |
| | Total Receipts: | | 10,32,98,869.00 | | Total Expenditure: | | 10,35,13,057.00 |
| | Add Opening Balance: | | 2,01,52,720.56 | | Closing Balance: | | 1,99,38,532.56 |
| | Grand Total: | | 12,34,51,589.56 | | Grand Total: | | 12,34,51,589.56 |


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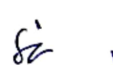



| 6. Examination Account | | | |
|---|------------------------|---|------------------------|
| Receipts | | Payments | |
| Head of Account | Amount Actuals | Head of Account | Amount Actuals |
| 1. PG/MBA/MCA/Engineering/ Law Colleges | 304,93,645.00 | 1. Conduct of Examinations inc. Remuneration to Staff | 1,50,47,365.00 |
| 2. Undergraduate Courses College | 771,25,207.00 | 2. Remuneration to Paper Setting/ Paper Valuation including TA/DA | 2,38,22,331.00 |
| 3. Ph.D. Examination fee | 71,54,400.00 | 3. Convocation expenditure | 88,455.00 |
| 4. B.Ed & M.Ed/M.Ped. Examination Fee | 30,68,511.00 | 4. Printing charges | 68,59,038.00 |
| 5. Fees for Revaluation / Retotalling/ Identification | 1,06,74,389.00 | 5. Stationery | 0.00 |
| 6. Convocation | 90,94,571.00 | 6. Miscellaneous | 86,365.96 |
| 7. Othe Receipts | 2,99,79,529.00 | 7. Trasfers to Other account | 9,47,00,000.00 |
| 8. Transfers | 2,00,03,500.00 | 8. Transfers to Fixed Deposits | 3,00,00,000.00 |
| 9. Interest | 65,236.00 | 9. Contingency | 1,14,489.00 |
| Total Receipts: | 18,76,58,988.00 | Total Payments: | 17,07,18,043.96 |
| Add. Opening Balance: | 2,23,96,555.28 | Add. Closing Balance: | 3,93,37,499.32 |
| Grand Total: | 21,00,55,543.28 | Grand Total: | 21,00,55,543.28 |


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6. Examination Account

| Receipts | | Payments | |
|---|------------------------|---|------------------------|
| Head of Account | Amount Actuals | Head of Account | Amount Actuals |
| 1. PG/MBA/MCA/Engineering & LLB Examination Fee | 81,51,395.00 | 1. Conduct of Examinations inc. Remuneration to Staff | 1,35,80,365.00 |
| 2. UG Examination Fee | 1,91,90,072.00 | 2. Remuneration to Paper Setting/ Paper Valuation | 1,51,56,326.00 |
| 3. B.Ed & M.Ed Examination Fee | 33,15,416.00 | 3. Convocation expenditure | 0.00 |
| 4. Pre-Ph.D & Ph.D Examination fee | 0.00 | 4. Printing charges | 6,02,412.00 |
| 5. VSU PG CET-2016 Fee | 0.00 | 5. Stationery | 0.00 |
| 6. Fees for Revaluation / Retotalling/ Identification | 1,01,22,363.00 | 6. Miscellaneous | 1,26,993.37 |
| 7. Convocation | 9,35,530.00 | 7. TDS Deductions | 15,465.00 |
| 8. Othe Receipts | 1,81,906.00 | 8. Contingency | 20,000.00 |
| 9. Interest | 17,804.00 | 9. Transfer | 6,42,72,046.00 |
| 10. Unspent Balance | 14,42,281.00 | 10. Fixed Deposits | 3,00,00,000.00 |
| 11. Earnest Money Deposit (EMD) | 0.00 | | |
| 12. Transfer | 2,28,19,995.28 | | |
| 13. Fixed Realization | 3,14,68,685.81 | | |
| 14. Uncashed Cheques | 28,341.00 | | |
| Total Receipts: | 9,76,73,789.09 | Total Payments: | 12,37,73,607.37 |
| Add. Opening Balance: | 4,84,96,373.56 | Add. Closing Balance: | 2,23,96,555.28 |
| Grand Total: | 14,61,70,162.65 | Grand Total: | 14,61,70,162.65 |



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ANNUAL ACCOUNT FOR THE YEAR 2017-18

I. Block Grant Section

Examination Account

| Receipts | | | | Payments | | | |
|-----------|--|------------------|------------------------|---------------|--|------------------|--|
| S.No | Head of Account | Budget Estimates | Amount Actuals | S.No | Head of Account | Budget Estimates | Amount Actuals |
| I | Revenue Receipts: | | | I | Revenue Expenditure: | | |
| 1 | PG/MBA/MCA/M.Ed/ Engineering & LLB Examination Fee | 1,13,00,000.00 | 1,22,79,848.00 | 1 | Conduct of Examinations inc. Remuneration to Staff | 1,60,00,000.00 | 1,21,62,803.00 |
| 2 | UG Examination Fee | 6,00,00,000.00 | 5,72,14,750.00 | 2 | Remuneration to Paper Setting/ Paper Valuation | 3,50,00,000.00 | 2,23,01,483.00 |
| 3 | B.Ed & M.Ed Examination Fee | 10,00,000.00 | 29,54,035.00 | 3 | Convocation expenditure | 15,00,000.00 | 0.00 |
| 4 | Pre-Ph.D & Ph.D Examination fee | 1,50,000.00 | 2,27,960.00 | 4 | Printing charges | 1,00,00,000.00 | 63,83,796.00 |
| 5 | VSU PG CET-2016 Fee | 0 | 81,613.00 | 5 | Stationery | 7,00,000.00 | 3,600.00 |
| 6 | Fees for Revaluation / Retotalling/ Identification | 34,00,000.00 | 1,11,23,330.00 | 6 | Miscellaneous | 2,00,000.00 | 65,119.50 |
| 7 | Convocation | 3,00,000.00 | 21,06,725.00 | 7 | TDS Deductions | 0 | 2,21,703.00 |
| 8 | Othe Receipts | | 9,08,010.20 | 8 | Contingency | 0 | 79,361.00 |
| 9 | Interest | | 6,33,952.00 | Total: | | | 4,12,17,865.50 |
| | Total: | | 8,75,30,223.20 | II | Capital Expenditure: | | |
| II | Capital Receipts: | | | 9 | Transfer | 0 | 2,88,99,909.00 |
| 10 | Unspent Balance | 0 | 7,32,987.00 | 10 | Fixed Deposits | 0 | 2,33,82,415.06 |
| 11 | Earnest Money Deposit (EMD) | 0 | 0.00 | | | | |
| 12 | Transfer | 0 | 0.00 | | | | |
| 13 | Fixed Deposits | 0 | 6406710.92 | | | | |
| 14 | Uncashed Cheques | 0 | 52,062.00 | | | | |
| | Total: | | 71,91,759.92 | | | | Total: 5,22,82,324.06 |
| | Total Receipts: | | 9,47,21,983.12 | | | | Total Expenditure: 9,35,00,189.56 |
| | Add Opening Balance: | | 1,89,30,927.00 | | | | Closing Balance: 2,01,52,720.56 |
| | Grand Total: | | 11,36,52,910.12 | | | | Grand Total: 11,36,52,910.12 |


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